

# 2026 BUDGET FOR THE TOWN OF PRATTSBURGH

## Summary of All Funds

Round # 3

FUNDS:	FUND CODE:	Last Years Actual 2024	Budget as Modified 2025	Actual YTD 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	Change from 2025	% Change from 2025
<b><u>Appropriations</u></b>									
General	A	708,521	643,460	323,611	674,050	674,050	674,050	30,590	4.8%
Highway	DA	1,293,365	1,490,260	916,551	1,520,765	1,520,765	1,520,765	30,505	2.0%
Fire Protection	SF	140,205	168,744	168,744	177,635	177,635	177,635	8,891	5.3%
Water District	SW	232,484	181,539	102,566	186,961	186,961	186,961	5,422	3.0%
FireAmbulance District #	SF	7,414	9,411	9,411	8,708	8,708	8,708	-703	-7.5%
<b>Appropriation TOTALS:</b>		2,381,989	2,493,414	1,520,883	2,568,119	2,568,119	2,568,119	74,705	3.0%
<b><u>Revenues</u></b>									
General	A	531,470	347,420	321,987	351,460	351,460	351,460	4,040	1.2%
Highway	DA	444,251	443,470	148,748	462,000	462,000	462,000	18,530	4.2%
Fire Protection	SF	0	0	0	0	0	0	0	*****
Water District	SW	168,286	155,850	110,922	162,500	162,500	162,500	6,650	4.3%
FireAmbulance District #	SF	0	0	0	0	0	0	0	*****
<b>Revenue TOTALS:</b>		1,144,007	946,740	581,657	975,960	975,960	975,960	29,220	3.1%